ROMÂNIA
COMUNA BREBU
CONSILIUL LOCAL
Judeţul Prahova, sat Brebu Mânăstirei Aleea Casa Domneasca nr.2
Tel: 0244357521, Fax: 0244358041, e-mail: primarie@brebuprahova.eu

HOTĂRÂREA NR. 46
privind rectificarea bugetului local al Comunei Brebu pe luna octombrie 2026

Consiliul Local al Comunei Brebu, Judetul Prahova.
Având în vedere:
-referatul de aprobare nr. 14206 din 19.10.2026 al d-lui dr. ing Ungureanu Gheorghe Adrian - Primarul Comunei Brebu;
-avizul secretarului general al Comunei Brebu nr. 14208 din 19.10.2026;
-raportul de specialitate al compartimentului financiar contabil impozite si taxe nr. 14207 din 19.10.2026;
-avizul comisiei de specialitate din cadrul consiliului local nr. 54 din 29.10.2026;
-prevederile art. 5 alin. (2), art. 19 alin. (2), art. 20 alin. (1) lit. c) din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
-necesitatea sustinerii unor investitii conform devizelor generale;
-analiza contului de executie a bugetului local;
-propunerile ordonatorului principal de credite, dul Ungureanu Gheorghe Adrian, primarul comunei Brebu;
In temeiul prevederilor art. 129 alin. (4) lit. a), art. 139 alin. (3) lit. a) si ale art. 196 alin. (1) lit. b) din Ordonanta de Urgenta a Guvernului nr. 57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare,

H O T A R A S T E :

Art.1.-Se aproba rectificarea bugetului local al comunei Brebu pe luna octombrie 2026 conform anexei nr. 1 la prezenta hotarare.
Art.2.-Se aproba lista de investitii conform anexei nr. 1 la prezenta hotarare.
Art.3.-Se aproba raportul privind etichetarea verde a obiectivelor de investitii conform anexei nr. 1 la prezenta hotarare.
Art.4.-Prezenta hotărâre se comunică, prin grija secretarului general al comunei, tuturor celor interesati.

Comuna Brebu, 29 octombrie 2026

Presedinte de sedinta,
Consilier Local,
Cobeanu Adriana Madalina

Contrasemneaza,
Secret al Comunei,
B aurentiu

ANEXA 1 LA HCL NR. 46/27.10.2026

Judetul: Prahova
Unitatea administrativ-teritoriala: Comuna Brebu
Institutia publica: COMUNA BREBU

Formular **11/01**

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	14,129.00		3,638.00	3,511.00	3,870.00	3,110.00	13,120.00	13,602.00	14,201.00
499002	VENITURI PROPRII	9,189.00		2,370.25	2,239.75	2,596.00	1,983.00	9,400.00	9,935.00	10,429.00
000202	I. VENITURI CURENTE	13,949.00		3,636.25	3,424.75	3,784.00	3,104.00	12,938.00	13,578.00	14,175.00
000302	A. VENITURI FISCALE	13,377.00		3,509.00	3,325.00	3,541.00	3,002.00	12,512.00	13,139.00	13,726.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,837.00		846.35	1,643.65	1,026.00	1,321.00	6,233.00	6,685.00	7,100.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,837.00		846.35	1,643.65	1,026.00	1,321.00	6,233.00	6,685.00	7,100.00
0302	Impozit pe venit	276.00		60.00	72.00	72.00	72.00	284.00	292.00	301.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	276.00		60.00	72.00	72.00	72.00	284.00	292.00	301.00
0402	Cote si sume defalcate din impozitul pe venit	4,561.00		786.35	1,571.65	954.00	1,249.00	5,949.00	6,393.00	6,799.00
040201	Cote defalcate din impozitul pe venit	2,769.00		786.35	676.65	456.00	850.00	3,507.00	3,776.00	4,022.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,492.00		0.00	895.00	298.00	299.00	2,442.00	2,617.00	2,777.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		0.00	0.00	200.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,631.00		942.55	339.45	1,011.00	338.00	2,027.00	2,079.00	2,130.00
0702	Impozite si taxe pe proprietate	2,631.00		942.55	339.45	1,011.00	338.00	2,027.00	2,079.00	2,130.00
070201	Impozit si taxa pe cladiri	1,836.00		635.65	278.35	791.00	131.00	1,531.00	1,570.00	1,608.00
07020101	Impozit pe cladiri de la persoane fizice	894.00		571.00	17.00	189.00	117.00	641.00	657.00	673.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	942.00		64.65	261.35	602.00	14.00	890.00	913.00	935.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	764.00		296.80	48.20	212.00	207.00	448.00	460.00	471.00
07020201	Impozit pe terenuri de la persoane fizice	451.00		224.20	33.80	97.00	96.00	333.00	341.00	350.00
07020202	Impozit si taxa pe teren de la persoane juridice	71.00		11.70	8.30	26.00	25.00	36.00	38.00	38.00
07020203	Impozitul pe terenul din extravilan	242.00		60.90	6.10	89.00	86.00	79.00	81.00	83.00
070203	Taxe judiciare de timbru si alte taxe de timbru	30.00		10.10	12.90	7.00	0.00	48.00	49.00	51.00
070250	Alte impozite si taxe pe proprietate	1.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,765.00		1,685.10	1,255.90	1,492.00	1,332.00	4,180.00	4,301.00	4,420.00
1102	Sume defalcate din TVA	4,757.00		1,266.00	1,185.00	1,185.00	1,121.00	3,538.00	3,643.00	3,746.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,428.00		873.00	873.00	873.00	809.00	3,538.00	3,643.00	3,746.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,329.00		393.00	312.00	312.00	312.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,008.00		419.10	70.90	307.00	211.00	642.00	658.00	674.00
160202	Impozit pe mijloacele de transport	965.00		392.00	68.00	300.00	205.00	610.00	626.00	641.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	822.00		346.15	59.85	255.00	161.00	539.00	553.00	566.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	143.00		45.85	8.15	45.00	44.00	71.00	73.00	75.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	24.00		22.25	1.75	0.00	0.00	25.00	25.00	26.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	19.00		4.85	1.15	7.00	6.00	7.00	7.00	7.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
1802	Alte impozite si taxe fiscale	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
180250	Alte impozite si taxe	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
001202	C. VENITURI NEFISCALE	572.00		127.25	99.75	243.00	102.00	426.00	439.00	449.00
001302	C1. VENITURI DIN PROPRIETATE	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
3002	Venituri din proprietate	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
300205	Venituri din concesiuni si inchirieri	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
001402	C2. VANZARI DE BUNURI SI SERVICII	420.00		72.25	66.75	211.00	70.00	269.00	278.00	285.00
3302	Venituri din prestari de servicii si alte activitati	4.00		0.00	3.00	1.00	0.00	0.00	0.00	0.00
330224	Taxe din activitati cadastrale si agricultura	4.00		0.00	3.00	1.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	368.00		63.80	58.20	181.00	65.00	245.00	251.00	257.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	368.00		63.80	58.20	181.00	65.00	245.00	251.00	257.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	368.00		63.80	58.20	181.00	65.00	245.00	251.00	257.00
3602	Diverse venituri	45.00		8.45	5.55	26.00	5.00	24.00	27.00	28.00
360206	Taxe speciale	35.00		7.45	2.55	23.00	2.00	14.00	15.00	15.00
360250	Alte venituri	10.00		1.00	3.00	3.00	3.00	10.00	12.00	13.00
3702	Transferuri voluntare, altele decat subventiile	3.00		0.00	0.00	3.00	0.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	3.00		0.00	0.00	3.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,520.00		-500.00	46.00	-380.00	-686.00	-1,170.00	-1,341.00	-1,677.00
370204	Varsaminte din sectiunea de functionare	1,520.00		500.00	-46.00	380.00	686.00	1,170.00	1,341.00	1,677.00
001702	IV. SUBVENTII	180.00		1.75	86.25	86.00	6.00	182.00	24.00	26.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	180.00		1.75	86.25	86.00	6.00	182.00	24.00	26.00
4202	Subventii de la bugetul de stat	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
002002	B. Curente	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
4302	Subventii de la alte administratii	160.00		0.00	80.00	80.00	0.00	160.00	0.00	0.00
430234	Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		0.00	80.00	80.00	0.00	160.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	24,314.00	0.00	3,638.00	13,696.00	3,870.00	3,110.00	13,120.00	13,602.00	14,201.00
01	CHELTUIELI CURENTE	12,609.73	0.00	3,138.00	3,557.73	3,490.00	2,424.00	11,950.00	12,261.00	12,524.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,809.00	0.00	1,172.00	1,252.00	1,220.00	1,165.00	5,179.00	5,368.00	5,517.00
1001	Cheltuieli salariale in bani	4,657.50	0.00	1,142.00	1,178.00	1,194.50	1,143.00	X	X	X
100101	Salarii de baza	4,151.00	0.00	1,031.00	1,038.00	1,059.00	1,023.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	35.00	63.00	63.00	62.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
100117	Indemnizatii de hrana	233.50	0.00	63.00	62.00	60.50	48.00	X	X	X
1002	Cheltuieli salariale in natura	46.00	0.00	0.00	46.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	46.00	0.00	0.00	46.00	0.00	0.00	X	X	X
1003	Contributii	105.50	0.00	30.00	28.00	25.50	22.00	X	X	X
100307	Contributia asiguratorie pentru munca	105.50	0.00	30.00	28.00	25.50	22.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5,113.73	0.00	1,467.00	1,287.73	1,692.00	667.00	3,914.00	4,022.00	4,119.00
2001	Bunuri si servicii	2,670.73	0.00	644.00	774.73	753.00	499.00	X	X	X
200101	Furnituri de birou	31.00	0.00	7.00	12.00	8.00	4.00	X	X	X
200102	Materiale pentru curatenie	33.00	0.00	0.00	14.00	10.00	9.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	604.00	0.00	220.50	115.50	153.00	115.00	X	X	X
200104	Apa, canal si salubritate	74.00	0.00	23.00	21.00	18.00	12.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	79.00	0.00	17.00	23.00	14.00	25.00	X	X	X
200106	Piese de schimb	46.00	0.00	1.00	15.00	19.00	11.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	74.00	0.00	20.00	20.00	15.00	19.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	457.00	0.00	60.00	153.00	146.00	98.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,272.73	0.00	295.50	401.23	370.00	206.00	X	X	X
2002	Reparatii curente	1,391.00	0.00	550.00	145.00	565.00	131.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	99.00	0.00	15.00	79.00	5.00	0.00	X	X	X
200501	Uniforme si echipament	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	70.00	0.00	15.00	50.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	36.50	0.00	0.00	59.00	56.50	-79.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	26.50	0.00	0.00	34.00	31.50	-39.00	X	X	X
200602	Deplasari în strainatate	10.00	0.00	0.00	25.00	25.00	-40.00	X	X	X
2013	Pregatire profesionala	49.50	0.00	0.00	47.00	10.50	-8.00	X	X	X
2014	Protectia muncii	24.00	0.00	5.00	9.00	5.00	5.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	17.00	0.00	0.00	17.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	200.00	0.00	8.00	42.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	572.00	0.00	53.00	155.00	288.00	76.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	557.00	0.00	53.00	147.00	281.00	76.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,175.00	0.00	499.00	582.00	578.00	516.00	2,129.00	2,134.00	2,139.00
5702	Ajutoare sociale	2,175.00	0.00	499.00	582.00	578.00	516.00	X	X	X
570201	Ajutoare sociale in numerar	2,175.00	0.00	499.00	582.00	578.00	516.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	512.00	0.00	0.00	436.00	0.00	76.00	470.00	470.00	470.00
5911	Asociatii si fundatii	135.00	0.00	0.00	135.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
5917	Despagubiri civile	77.00	0.00	0.00	1.00	0.00	76.00	X	X	X
70	CHELTUIELI DE CAPITAL	11,705.00	0.00	500.00	10,139.00	380.00	686.00	1,170.00	1,341.00	1,677.00
71	TITLUL XVI ACTIVE NEFINANCIARE	11,705.00	0.00	500.00	10,139.00	380.00	686.00	1,170.00	1,341.00	1,677.00
7101	Active fixe	9,983.00	0.00	500.00	10,139.00	-736.00	80.00	X	X	X
710101	Constructii	8,884.00	0.00	500.00	9,223.00	-809.00	-30.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,068.00	0.00	0.00	895.00	73.00	100.00	X	X	X

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7103	Reparatii capitale aferente activelor fixe	1,722.00	0.00	0.00	0.00	1,116.00	606.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,666.00	0.00	1,043.00	1,691.00	1,171.00	761.00	3,881.00	4,032.00	4,147.00
5102	Autoritati publice si actiuni externe	4,666.00	0.00	1,043.00	1,691.00	1,171.00	761.00	3,623.00	3,765.00	3,868.00
01	CHELTUIELI CURENTE	4,093.73	0.00	1,043.00	1,166.73	1,093.00	791.00	3,623.00	3,765.00	3,868.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,364.00	0.00	601.00	614.00	598.00	551.00	2,483.00	2,595.00	2,670.00
1001	Cheltuieli salariale in bani	2,296.00	0.00	586.00	585.00	585.00	540.00	X	X	X
100101	Salarii de baza	1,992.00	0.00	529.00	500.00	500.00	463.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	35.00	63.00	63.00	62.00	X	X	X
100117	Indemnizatii de hrana	81.00	0.00	22.00	22.00	22.00	15.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
1003	Contributii	52.00	0.00	15.00	13.00	13.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	52.00	0.00	15.00	13.00	13.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,718.73	0.00	442.00	552.73	495.00	229.00	1,140.00	1,170.00	1,198.00
2001	Bunuri si servicii	708.73	0.00	165.00	214.73	199.00	130.00	X	X	X
200101	Furnituri de birou	15.00	0.00	5.00	4.00	4.00	2.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
200104	Apa, canal si salubritate	60.00	0.00	20.00	15.00	15.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	24.00	0.00	5.00	5.00	5.00	9.00	X	X	X
200106	Piese de schimb	20.00	0.00	0.00	5.00	10.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	96.00	0.00	25.00	25.00	25.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	371.73	0.00	75.00	131.73	111.00	54.00	X	X	X
2002	Reparatii curente	470.00	0.00	250.00	120.00	0.00	100.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	35.00	15.00	0.00	X	X	X
200501	Uniforme si echipament	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	0.00	45.00	40.00	-70.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	20.00	15.00	-30.00	X	X	X
200602	Deplasari în strainatate	10.00	0.00	0.00	25.00	25.00	-40.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
2014	Protectia muncii	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
2030	Alte cheltuieli	445.00	0.00	22.00	126.00	231.00	66.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	430.00	0.00	22.00	118.00	224.00	66.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
5917	Despagubiri civile	11.00	0.00	0.00	0.00	0.00	11.00	X	X	X
70	CHELTUIELI DE CAPITAL	573.00	0.00	0.00	525.00	78.00	-30.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	573.00	0.00	0.00	525.00	78.00	-30.00	0.00	0.00	0.00
7101	Active fixe	573.00	0.00	0.00	525.00	78.00	-30.00	X	X	X
710101	Constructii	78.00	0.00	0.00	30.00	78.00	-30.00	X	X	X
710130	Alte active fixe	495.00	0.00	0.00	495.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	4,666.00	0.00	1,043.00	1,691.00	1,171.00	761.00	3,623.00	3,765.00	3,868.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51020103	Autoritati executive	4,666.00	0.00	1,043.00	1,691.00	1,171.00	761.00	3,623.00	3,765.00	3,868.00
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	290.00	0.00	63.00	96.00	78.00	53.00	308.00	318.00	328.00
6102	Ordine publica si siguranta nationala	290.00	0.00	63.00	96.00	78.00	53.00	308.00	318.00	328.00
01	CHELTUIELI CURENTE	290.00	0.00	63.00	96.00	78.00	53.00	308.00	318.00	328.00
10	TITLUL I CHELTUIELI DE PERSONAL	229.00	0.00	57.00	60.00	57.00	55.00	225.00	231.00	237.00
1001	Cheltuieli salariale in bani	221.00	0.00	55.00	56.00	56.00	54.00	X	X	X
100101	Salarii de baza	198.00	0.00	49.00	50.00	50.00	49.00	X	X	X
100117	Indemnizatii de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	61.00	0.00	6.00	36.00	21.00	-2.00	83.00	87.00	91.00
2001	Bunuri si servicii	39.00	0.00	6.00	19.00	17.00	-3.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	2.00	16.00	16.00	-4.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
610203	Ordine publica	270.00	0.00	63.00	86.00	68.00	53.00	286.00	294.00	302.00
61020304	Politie locala	270.00	0.00	63.00	86.00	68.00	53.00	286.00	294.00	302.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	0.00	10.00	10.00	0.00	22.00	24.00	26.00
6302	Partea a III-a Cheltuieli Social - Culturale	10,074.00	0.00	1,394.00	5,783.00	1,566.00	1,331.00	6,444.00	6,847.00	6,945.00
6502	Invatamant	669.00	0.00	130.00	235.00	183.00	121.00	672.00	695.00	718.00
01	CHELTUIELI CURENTE	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	13.00	15.00	12.00	10.00	55.00	60.00	65.00
1001	Cheltuieli salariale in bani	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	499.00	0.00	100.00	163.00	139.00	97.00	515.00	530.00	545.00
2001	Bunuri si servicii	361.00	0.00	85.00	99.00	86.00	91.00	X	X	X
200101	Furnituri de birou	13.00	0.00	2.00	6.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	0.00	6.00	3.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	125.00	0.00	40.00	25.00	36.00	24.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	2.00	3.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	5.00	15.00	6.00	14.00	X	X	X
200106	Piese de schimb	16.00	0.00	1.00	6.00	6.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.00	0.00	5.00	5.00	0.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	5.00	8.00	2.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	112.00	0.00	25.00	25.00	28.00	34.00	X	X	X
2002	Reparatii curente	90.00	0.00	0.00	25.00	65.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	15.00	25.00	-20.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	15.00	25.00	-20.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
2013	Pregatire profesionala	7.00	0.00	0.00	3.00	2.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2014	Protectia muncii	9.00	0.00	0.00	5.00	2.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	99.00	0.00	17.00	36.00	32.00	14.00	102.00	105.00	108.00
5702	Ajutoare sociale	99.00	0.00	17.00	36.00	32.00	14.00	X	X	X
570201	Ajutoare sociale in numerar	99.00	0.00	17.00	36.00	32.00	14.00	X	X	X
70	CHELTUIELI DE CAPITAL	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
650204	Invatamant secundar	669.00	0.00	130.00	235.00	183.00	121.00	672.00	695.00	718.00
65020401	Invatamant secundar inferior	669.00	0.00	130.00	235.00	183.00	121.00	672.00	695.00	718.00
6602	Sanatate	30.00	0.00	7.00	4.00	4.00	15.00	21.00	22.00	23.00
01	CHELTUIELI CURENTE	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
2001	Bunuri si servicii	20.00	0.00	7.00	4.00	4.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	15.00	0.00	5.00	3.00	3.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	30.00	0.00	7.00	4.00	4.00	15.00	21.00	22.00	23.00
66025050	Alte institutii si actiuni sanitare	30.00	0.00	7.00	4.00	4.00	15.00	21.00	22.00	23.00
6702	Cultura, recreere si religie	5,428.00	0.00	341.00	4,483.00	360.00	244.00	1,731.00	2,056.00	2,079.00
01	CHELTUIELI CURENTE	1,478.00	0.00	141.00	733.00	360.00	244.00	1,601.00	1,635.00	1,663.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	330.00	0.00	67.00	83.00	89.00	91.00	491.00	505.00	519.00
1001	Cheltuieli salariale in bani	318.50	0.00	65.00	76.00	87.50	90.00	X	X	X
100101	Salarii de baza	300.00	0.00	62.00	71.00	82.00	85.00	X	X	X
100117	Indemnizatii de hrana	18.50	0.00	3.00	5.00	5.50	5.00	X	X	X
1002	Cheltuieli salariale in natura	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
1003	Contributii	7.50	0.00	2.00	3.00	1.50	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	7.50	0.00	2.00	3.00	1.50	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	648.00	0.00	74.00	215.00	271.00	88.00	660.00	680.00	694.00
2001	Bunuri si servicii	610.00	0.00	74.00	189.00	249.00	98.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	129.00	0.00	35.50	22.50	49.00	22.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	5.00	21.00	20.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	414.00	0.00	32.50	137.50	175.00	69.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	8.00	7.00	-10.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	8.00	7.00	-10.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	500.00	0.00	0.00	435.00	0.00	65.00	450.00	450.00	450.00
5911	Asociatii si fundatii	135.00	0.00	0.00	135.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
5917	Despagubiri civile	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XVI ACTIVE NEFINANCIARE	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00
7101	Active fixe	3,950.00	0.00	200.00	3,750.00	0.00	0.00	X	X	X
710101	Constructii	3,700.00	0.00	200.00	3,500.00	0.00	0.00	X	X	X
710130	Alte active fixe	250.00	0.00	0.00	250.00	0.00	0.00	X	X	X
670203	Servicii culturale	733.00	0.00	106.00	398.00	149.00	80.00	749.00	1,056.00	1,064.00
67020302	Biblioteci publice comunale, orasenesti, municipale	21.00	0.00	6.00	9.00	8.00	-2.00	142.00	149.00	155.00
67020307	Camine culturale	712.00	0.00	100.00	389.00	141.00	82.00	607.00	907.00	909.00
670205	Servicii recreative si sportive	4,077.00	0.00	206.00	3,691.00	54.00	126.00	402.00	409.00	416.00
67020501	Sport	135.00	0.00	0.00	135.00	0.00	0.00	150.00	150.00	150.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	3,942.00	0.00	206.00	3,556.00	54.00	126.00	252.00	259.00	266.00
670206	Servicii religioase	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00	300.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	318.00	0.00	29.00	94.00	157.00	38.00	280.00	291.00	299.00
6802	Asigurari si asistenta sociala	3,947.00	0.00	916.00	1,061.00	1,019.00	951.00	4,020.00	4,074.00	4,125.00
01	CHELTUIELI CURENTE	3,947.00	0.00	916.00	1,061.00	1,019.00	951.00	4,020.00	4,074.00	4,125.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,836.00	0.00	434.00	480.00	464.00	458.00	1,925.00	1,977.00	2,026.00
1001	Cheltuieli salariale in bani	1,772.00	0.00	423.00	446.00	454.00	449.00	X	X	X
100101	Salarii de baza	1,661.00	0.00	391.00	417.00	427.00	426.00	X	X	X
100117	Indemnizatii de hrana	111.00	0.00	32.00	29.00	27.00	23.00	X	X	X
1002	Cheltuieli salariale in natura	23.00	0.00	0.00	23.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	23.00	0.00	0.00	23.00	0.00	0.00	X	X	X
1003	Contributii	41.00	0.00	11.00	11.00	10.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	41.00	0.00	11.00	11.00	10.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	34.00	0.00	0.00	34.00	9.00	-9.00	48.00	48.00	48.00
2001	Bunuri si servicii	7.00	0.00	0.00	3.00	3.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.50	0.00	0.00	0.00	4.50	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	4.50	0.00	0.00	0.00	4.50	0.00	X	X	X
2013	Pregatire profesionala	21.50	0.00	0.00	30.00	1.50	-10.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,076.00	0.00	482.00	546.00	546.00	502.00	2,027.00	2,029.00	2,031.00
5702	Ajutoare sociale	2,076.00	0.00	482.00	546.00	546.00	502.00	X	X	X
570201	Ajutoare sociale in numerar	2,076.00	0.00	482.00	546.00	546.00	502.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	1.00	0.00	0.00	1.00	0.00	0.00	20.00	20.00	20.00
5917	Despagubiri civile	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	71.00	0.00	19.00	19.00	17.00	16.00	75.00	80.00	85.00
680205	Asistenta sociala in caz de boli si invaliditati	3,708.00	0.00	883.00	976.00	920.00	929.00	3,729.00	3,773.00	3,815.00
68020502	Asistenta sociala in caz de invaliditate	3,708.00	0.00	883.00	976.00	920.00	929.00	3,729.00	3,773.00	3,815.00
680210	Ajutoare pentru locuinte	20.00	0.00	2.00	6.00	6.00	6.00	22.00	24.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	148.00	0.00	12.00	60.00	76.00	0.00	194.00	197.00	199.00
68025050	Alte cheltuieli in domeniul asistentei sociale	148.00	0.00	12.00	60.00	76.00	0.00	194.00	197.00	199.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,442.00	0.00	496.00	5,574.00	-818.00	190.00	1,623.00	1,413.00	1,607.00
7002	Locuinte, servicii si dezvoltare publica	5,081.00	0.00	340.00	5,463.00	-868.00	146.00	1,211.00	996.00	1,185.00
01	CHELTUIELI CURENTE	522.00	0.00	140.00	121.00	115.00	146.00	526.00	546.00	564.00
20	TITLUL II BUNURI SI SERVICII	522.00	0.00	140.00	121.00	115.00	146.00	526.00	546.00	564.00
2001	Bunuri si servicii	485.00	0.00	140.00	115.00	115.00	115.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	285.00	0.00	120.00	55.00	55.00	55.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	20.00	60.00	60.00	60.00	X	X	X
2002	Reparatii curente	31.00	0.00	0.00	0.00	0.00	31.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	685.00	450.00	621.00
71	TITLUL XVI ACTIVE NEFINANCIARE	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	685.00	450.00	621.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	X	X	X
710101	Constructii	4,486.00	0.00	200.00	5,342.00	-1,056.00	0.00	X	X	X
710130	Alte active fixe	73.00	0.00	0.00	0.00	73.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	4,565.00	0.00	200.00	5,348.00	-983.00	0.00	692.00	458.00	630.00
70020501	Alimentare cu apa	4,565.00	0.00	200.00	5,348.00	-983.00	0.00	692.00	458.00	630.00
700206	Iluminat public si electrificari rurale	516.00	0.00	140.00	115.00	115.00	146.00	519.00	538.00	555.00
7402	Protectia mediului	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
01	CHELTUIELI CURENTE	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
20	TITLUL II BUNURI SI SERVICII	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
2001	Bunuri si servicii	350.00	0.00	156.00	100.00	50.00	44.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	350.00	0.00	156.00	100.00	50.00	44.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
74020502	Colectarea, tratarea si distrugerea deseurilor	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
7902	Partea a V-a Actiuni economice	3,842.00	0.00	642.00	552.00	1,873.00	775.00	864.00	992.00	1,174.00
8402	Transporturi	3,842.00	0.00	642.00	552.00	1,873.00	775.00	864.00	992.00	1,174.00
01	CHELTUIELI CURENTE	1,250.00	0.00	542.00	51.00	588.00	69.00	509.00	522.00	534.00
20	TITLUL II BUNURI SI SERVICII	1,250.00	0.00	542.00	51.00	588.00	69.00	509.00	522.00	534.00
2001	Bunuri si servicii	90.00	0.00	11.00	31.00	30.00	18.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	1.00	20.00	20.00	9.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2002	Reparatii curente	800.00	0.00	300.00	0.00	500.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	200.00	0.00	8.00	42.00	X	X	X
2030	Alte cheltuieli	110.00	0.00	31.00	20.00	50.00	9.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	31.00	20.00	50.00	9.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	2,592.00	0.00	100.00	501.00	1,285.00	706.00	355.00	470.00	640.00
71	TITLUL XVI ACTIVE NEFINANCIARE	2,592.00	0.00	100.00	501.00	1,285.00	706.00	355.00	470.00	640.00
7101	Active fixe	870.00	0.00	100.00	501.00	169.00	100.00	X	X	X
710101	Constructii	620.00	0.00	100.00	351.00	169.00	0.00	X	X	X
710130	Alte active fixe	250.00	0.00	0.00	150.00	0.00	100.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1,722.00	0.00	0.00	0.00	1,116.00	606.00	X	X	X
840203	Transport rutier	3,842.00	0.00	642.00	552.00	1,873.00	775.00	864.00	992.00	1,174.00
84020301	Drumuri si poduri	3,842.00	0.00	642.00	552.00	1,873.00	775.00	864.00	992.00	1,174.00
9602	Rezerve, Excedent/Deficit	-10,185.00	0.00	0.00	-10,185.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	10,185.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	10,185.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	12,609.00		3,138.00	3,557.00	3,490.00	2,424.00	11,950.00	12,261.00	12,524.00
499002	VENITURI PROPRII	9,189.00		2,370.25	2,239.75	2,596.00	1,983.00	9,400.00	9,935.00	10,429.00
000202	I. VENITURI CURENTE	12,429.00		3,136.25	3,470.75	3,404.00	2,418.00	11,768.00	12,237.00	12,498.00
000302	A. VENITURI FISCALE	13,377.00		3,509.00	3,325.00	3,541.00	3,002.00	12,512.00	13,139.00	13,726.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,837.00		846.35	1,643.65	1,026.00	1,321.00	6,233.00	6,685.00	7,100.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,837.00		846.35	1,643.65	1,026.00	1,321.00	6,233.00	6,685.00	7,100.00
0302	Impozit pe venit	276.00		60.00	72.00	72.00	72.00	284.00	292.00	301.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	276.00		60.00	72.00	72.00	72.00	284.00	292.00	301.00

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
0402	Cote si sume defalcate din impozitul pe venit	4,561.00		786.35	1,571.65	954.00	1,249.00	5,949.00	6,393.00	6,799.00
040201	Cote defalcate din impozitul pe venit	2,769.00		786.35	676.65	456.00	850.00	3,507.00	3,776.00	4,022.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,492.00		0.00	895.00	298.00	299.00	2,442.00	2,617.00	2,777.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		0.00	0.00	200.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,631.00		942.55	339.45	1,011.00	338.00	2,027.00	2,079.00	2,130.00
0702	Impozite si taxe pe proprietate	2,631.00		942.55	339.45	1,011.00	338.00	2,027.00	2,079.00	2,130.00
070201	Impozit si taxa pe cladiri	1,836.00		635.65	278.35	791.00	131.00	1,531.00	1,570.00	1,608.00
07020101	Impozit pe cladiri de la persoane fizice	894.00		571.00	17.00	189.00	117.00	641.00	657.00	673.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	942.00		64.65	261.35	602.00	14.00	890.00	913.00	935.00
070202	Impozit si taxa pe teren	764.00		296.80	48.20	212.00	207.00	448.00	460.00	471.00
07020201	Impozit pe terenuri de la persoane fizice	451.00		224.20	33.80	97.00	96.00	333.00	341.00	350.00
07020202	Impozit si taxa pe teren de la persoane juridice	71.00		11.70	8.30	26.00	25.00	36.00	38.00	38.00
07020203	Impozitul pe terenul din extravilan	242.00		60.90	6.10	89.00	86.00	79.00	81.00	83.00
070203	Taxe judiciare de timbru si alte taxe de timbru	30.00		10.10	12.90	7.00	0.00	48.00	49.00	51.00
070250	Alte impozite si taxe pe proprietate	1.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,765.00		1,685.10	1,255.90	1,492.00	1,332.00	4,180.00	4,301.00	4,420.00
1102	Sume defalcate din TVA	4,757.00		1,266.00	1,185.00	1,185.00	1,121.00	3,538.00	3,643.00	3,746.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,428.00		873.00	873.00	873.00	809.00	3,538.00	3,643.00	3,746.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,329.00		393.00	312.00	312.00	312.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,008.00		419.10	70.90	307.00	211.00	642.00	658.00	674.00
160202	Impozit pe mijloacele de transport	965.00		392.00	68.00	300.00	205.00	610.00	626.00	641.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	822.00		346.15	59.85	255.00	161.00	539.00	553.00	566.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	143.00		45.85	8.15	45.00	44.00	71.00	73.00	75.00

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	24.00		22.25	1.75	0.00	0.00	25.00	25.00	26.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	19.00		4.85	1.15	7.00	6.00	7.00	7.00	7.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
1802	Alte impozite si taxe fiscale	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
180250	Alte impozite si taxe	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
001202	C. VENITURI NEFISCALE	-948.00		-372.75	145.75	-137.00	-584.00	-744.00	-902.00	-1,228.00
001302	C1. VENITURI DIN PROPRIETATE	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
3002	Venituri din proprietate	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
300205	Venituri din concesiuni si inchirieri	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,100.00		-427.75	112.75	-169.00	-616.00	-901.00	-1,063.00	-1,392.00
3302	Venituri din prestari de servicii si alte activitati	4.00		0.00	3.00	1.00	0.00	0.00	0.00	0.00
330224	Taxe din activitati cadastrale si agricultura	4.00		0.00	3.00	1.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	368.00		63.80	58.20	181.00	65.00	245.00	251.00	257.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	368.00		63.80	58.20	181.00	65.00	245.00	251.00	257.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	368.00		63.80	58.20	181.00	65.00	245.00	251.00	257.00
3602	Diverse venituri	45.00		8.45	5.55	26.00	5.00	24.00	27.00	28.00
360206	Taxe speciale	35.00		7.45	2.55	23.00	2.00	14.00	15.00	15.00
360250	Alte venituri	10.00		1.00	3.00	3.00	3.00	10.00	12.00	13.00
3702	Transferuri voluntare, altele decat subventiile	-1,517.00		-500.00	46.00	-377.00	-686.00	-1,170.00	-1,341.00	-1,677.00
370201	Donatii si sponsorizari	3.00		0.00	0.00	3.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,520.00		-500.00	46.00	-380.00	-686.00	-1,170.00	-1,341.00	-1,677.00
001702	IV. SUBVENTII	180.00		1.75	86.25	86.00	6.00	182.00	24.00	26.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	180.00		1.75	86.25	86.00	6.00	182.00	24.00	26.00
4202	Subventii de la bugetul de stat	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
002002	B. Curente	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
4302	Subventii de la alte administratii	160.00		0.00	80.00	80.00	0.00	160.00	0.00	0.00
430234	Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		0.00	80.00	80.00	0.00	160.00	0.00	0.00
4902	TOTAL CHELTUIELI	12,609.00	0.00	3,138.00	3,557.00	3,490.00	2,424.00	11,950.00	12,261.00	12,524.00
01	CHELTUIELI CURENTE	12,609.73	0.00	3,138.00	3,557.73	3,490.00	2,424.00	11,950.00	12,261.00	12,524.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,809.00	0.00	1,172.00	1,252.00	1,220.00	1,165.00	5,179.00	5,368.00	5,517.00
1001	Cheltuieli salariale in bani	4,657.50	0.00	1,142.00	1,178.00	1,194.50	1,143.00	X	X	X
100101	Salarii de baza	4,151.00	0.00	1,031.00	1,038.00	1,059.00	1,023.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	35.00	63.00	63.00	62.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
100117	Indemnizatii de hrana	233.50	0.00	63.00	62.00	60.50	48.00	X	X	X
1002	Cheltuieli salariale in natura	46.00	0.00	0.00	46.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	46.00	0.00	0.00	46.00	0.00	0.00	X	X	X
1003	Contributii	105.50	0.00	30.00	28.00	25.50	22.00	X	X	X
100307	Contributia asiguratorie pentru munca	105.50	0.00	30.00	28.00	25.50	22.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5,113.73	0.00	1,467.00	1,287.73	1,692.00	667.00	3,914.00	4,022.00	4,119.00
2001	Bunuri si servicii	2,670.73	0.00	644.00	774.73	753.00	499.00	X	X	X
200101	Furnituri de birou	31.00	0.00	7.00	12.00	8.00	4.00	X	X	X
200102	Materiale pentru curatenie	33.00	0.00	0.00	14.00	10.00	9.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	604.00	0.00	220.50	115.50	153.00	115.00	X	X	X
200104	Apa, canal si salubritate	74.00	0.00	23.00	21.00	18.00	12.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	79.00	0.00	17.00	23.00	14.00	25.00	X	X	X
200106	Piese de schimb	46.00	0.00	1.00	15.00	19.00	11.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	74.00	0.00	20.00	20.00	15.00	19.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	457.00	0.00	60.00	153.00	146.00	98.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,272.73	0.00	295.50	401.23	370.00	206.00	X	X	X
2002	Reparatii curente	1,391.00	0.00	550.00	145.00	565.00	131.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	99.00	0.00	15.00	79.00	5.00	0.00	X	X	X
200501	Uniforme si echipament	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	70.00	0.00	15.00	50.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	36.50	0.00	0.00	59.00	56.50	-79.00	X	X	X
200601	Deplasari interne, detasari, transferari	26.50	0.00	0.00	34.00	31.50	-39.00	X	X	X
200602	Deplasari în strainatate	10.00	0.00	0.00	25.00	25.00	-40.00	X	X	X
2013	Pregatire profesionala	49.50	0.00	0.00	47.00	10.50	-8.00	X	X	X
2014	Protectia muncii	24.00	0.00	5.00	9.00	5.00	5.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	17.00	0.00	0.00	17.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	200.00	0.00	8.00	42.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	572.00	0.00	53.00	155.00	288.00	76.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	557.00	0.00	53.00	147.00	281.00	76.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,175.00	0.00	499.00	582.00	578.00	516.00	2,129.00	2,134.00	2,139.00
5702	Ajutoare sociale	2,175.00	0.00	499.00	582.00	578.00	516.00	X	X	X
570201	Ajutoare sociale in numerar	2,175.00	0.00	499.00	582.00	578.00	516.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	512.00	0.00	0.00	436.00	0.00	76.00	470.00	470.00	470.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5911	Asociatii si fundatii	135.00	0.00	0.00	135.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
5917	Despagubiri civile	77.00	0.00	0.00	1.00	0.00	76.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,093.00	0.00	1,043.00	1,166.00	1,093.00	791.00	3,881.00	4,032.00	4,147.00
5102	Autoritati publice si actiuni externe	4,093.00	0.00	1,043.00	1,166.00	1,093.00	791.00	3,623.00	3,765.00	3,868.00
01	CHELTUIELI CURENTE	4,093.73	0.00	1,043.00	1,166.73	1,093.00	791.00	3,623.00	3,765.00	3,868.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,364.00	0.00	601.00	614.00	598.00	551.00	2,483.00	2,595.00	2,670.00
1001	Cheltuieli salariale in bani	2,296.00	0.00	586.00	585.00	585.00	540.00	X	X	X
100101	Salarii de baza	1,992.00	0.00	529.00	500.00	500.00	463.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	35.00	63.00	63.00	62.00	X	X	X
100117	Indemnizatii de hrana	81.00	0.00	22.00	22.00	22.00	15.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
1003	Contributii	52.00	0.00	15.00	13.00	13.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	52.00	0.00	15.00	13.00	13.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,718.73	0.00	442.00	552.73	495.00	229.00	1,140.00	1,170.00	1,198.00
2001	Bunuri si servicii	708.73	0.00	165.00	214.73	199.00	130.00	X	X	X
200101	Furnituri de birou	15.00	0.00	5.00	4.00	4.00	2.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
200104	Apa, canal si salubritate	60.00	0.00	20.00	15.00	15.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	24.00	0.00	5.00	5.00	5.00	9.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	20.00	0.00	0.00	5.00	10.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	96.00	0.00	25.00	25.00	25.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	371.73	0.00	75.00	131.73	111.00	54.00	X	X	X
2002	Reparatii curente	470.00	0.00	250.00	120.00	0.00	100.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	35.00	15.00	0.00	X	X	X
200501	Uniforme si echipament	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	0.00	45.00	40.00	-70.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	20.00	15.00	-30.00	X	X	X
200602	Deplasari în strainatate	10.00	0.00	0.00	25.00	25.00	-40.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
2014	Protectia muncii	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
2030	Alte cheltuieli	445.00	0.00	22.00	126.00	231.00	66.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	430.00	0.00	22.00	118.00	224.00	66.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
5917	Despagubiri civile	11.00	0.00	0.00	0.00	0.00	11.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	4,093.00	0.00	1,043.00	1,166.00	1,093.00	791.00	3,623.00	3,765.00	3,868.00
51020103	Autoritati executive	4,093.00	0.00	1,043.00	1,166.00	1,093.00	791.00	3,623.00	3,765.00	3,868.00
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	290.00	0.00	63.00	96.00	78.00	53.00	308.00	318.00	328.00
6102	Ordine publica si siguranta nationala	290.00	0.00	63.00	96.00	78.00	53.00	308.00	318.00	328.00
01	CHELTUIELI CURENTE	290.00	0.00	63.00	96.00	78.00	53.00	308.00	318.00	328.00
10	TITLUL I CHELTUIELI DE PERSONAL	229.00	0.00	57.00	60.00	57.00	55.00	225.00	231.00	237.00
1001	Cheltuieli salariale in bani	221.00	0.00	55.00	56.00	56.00	54.00	X	X	X
100101	Salarii de baza	198.00	0.00	49.00	50.00	50.00	49.00	X	X	X
100117	Indemnizatii de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	61.00	0.00	6.00	36.00	21.00	-2.00	83.00	87.00	91.00
2001	Bunuri si servicii	39.00	0.00	6.00	19.00	17.00	-3.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	2.00	16.00	16.00	-4.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
610203	Ordine publica	270.00	0.00	63.00	86.00	68.00	53.00	286.00	294.00	302.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
61020304	Politie locala	270.00	0.00	63.00	86.00	68.00	53.00	286.00	294.00	302.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	0.00	10.00	10.00	0.00	22.00	24.00	26.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,093.00	0.00	1,194.00	2,012.00	1,566.00	1,321.00	6,314.00	6,426.00	6,529.00
6502	Invatamant	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
01	CHELTUIELI CURENTE	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	13.00	15.00	12.00	10.00	55.00	60.00	65.00
1001	Cheltuieli salariale in bani	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	499.00	0.00	100.00	163.00	139.00	97.00	515.00	530.00	545.00
2001	Bunuri si servicii	361.00	0.00	85.00	99.00	86.00	91.00	X	X	X
200101	Furnituri de birou	13.00	0.00	2.00	6.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	0.00	6.00	3.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	125.00	0.00	40.00	25.00	36.00	24.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	2.00	3.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	5.00	15.00	6.00	14.00	X	X	X
200106	Piese de schimb	16.00	0.00	1.00	6.00	6.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.00	0.00	5.00	5.00	0.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	5.00	8.00	2.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	112.00	0.00	25.00	25.00	28.00	34.00	X	X	X
2002	Reparatii curente	90.00	0.00	0.00	25.00	65.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	15.00	25.00	-20.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	15.00	25.00	-20.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
2013	Pregatire profesionala	7.00	0.00	0.00	3.00	2.00	2.00	X	X	X
2014	Protectia muncii	9.00	0.00	0.00	5.00	2.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	99.00	0.00	17.00	36.00	32.00	14.00	102.00	105.00	108.00
5702	Ajutoare sociale	99.00	0.00	17.00	36.00	32.00	14.00	X	X	X
570201	Ajutoare sociale in numerar	99.00	0.00	17.00	36.00	32.00	14.00	X	X	X
650204	Invatamant secundar	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
65020401	Invatamant secundar inferior	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
6602	Sanatate	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
01	CHELTUIELI CURENTE	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
2001	Bunuri si servicii	20.00	0.00	7.00	4.00	4.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	15.00	0.00	5.00	3.00	3.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
66025050	Alte institutii si actiuni sanitare	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
6702	Cultura, recreere si religie	1,478.00	0.00	141.00	733.00	360.00	244.00	1,601.00	1,635.00	1,663.00
01	CHELTUIELI CURENTE	1,478.00	0.00	141.00	733.00	360.00	244.00	1,601.00	1,635.00	1,663.00
10	TITLUL I CHELTUIELI DE PERSONAL	330.00	0.00	67.00	83.00	89.00	91.00	491.00	505.00	519.00
1001	Cheltuieli salariale in bani	318.50	0.00	65.00	76.00	87.50	90.00	X	X	X
100101	Salarii de baza	300.00	0.00	62.00	71.00	82.00	85.00	X	X	X
100117	Indemnizatii de hrana	18.50	0.00	3.00	5.00	5.50	5.00	X	X	X
1002	Cheltuieli salariale in natura	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
1003	Contributii	7.50	0.00	2.00	3.00	1.50	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	7.50	0.00	2.00	3.00	1.50	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	648.00	0.00	74.00	215.00	271.00	88.00	660.00	680.00	694.00
2001	Bunuri si servicii	610.00	0.00	74.00	189.00	249.00	98.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	129.00	0.00	35.50	22.50	49.00	22.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	5.00	21.00	20.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	414.00	0.00	32.50	137.50	175.00	69.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	8.00	7.00	-10.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	8.00	7.00	-10.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	500.00	0.00	0.00	435.00	0.00	65.00	450.00	450.00	450.00
5911	Asociatii si fundatii	135.00	0.00	0.00	135.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
5917	Despagubiri civile	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X
670203	Servicii culturale	483.00	0.00	106.00	148.00	149.00	80.00	619.00	635.00	648.00
67020302	Biblioteci publice comunale, orasenesti, municipale	21.00	0.00	6.00	9.00	8.00	-2.00	142.00	149.00	155.00
67020307	Camine culturale	462.00	0.00	100.00	139.00	141.00	82.00	477.00	486.00	493.00
670205	Servicii recreative si sportive	377.00	0.00	6.00	191.00	54.00	126.00	402.00	409.00	416.00
67020501	Sport	135.00	0.00	0.00	135.00	0.00	0.00	150.00	150.00	150.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	242.00	0.00	6.00	56.00	54.00	126.00	252.00	259.00	266.00
670206	Servicii religioase	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00	300.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	318.00	0.00	29.00	94.00	157.00	38.00	280.00	291.00	299.00
6802	Asigurari si asistenta sociala	3,947.00	0.00	916.00	1,061.00	1,019.00	951.00	4,020.00	4,074.00	4,125.00
01	CHELTUIELI CURENTE	3,947.00	0.00	916.00	1,061.00	1,019.00	951.00	4,020.00	4,074.00	4,125.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,836.00	0.00	434.00	480.00	464.00	458.00	1,925.00	1,977.00	2,026.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	1,772.00	0.00	423.00	446.00	454.00	449.00	X	X	X
100101	Salarii de baza	1,661.00	0.00	391.00	417.00	427.00	426.00	X	X	X
100117	Indemnizatii de hrana	111.00	0.00	32.00	29.00	27.00	23.00	X	X	X
1002	Cheltuieli salariale in natura	23.00	0.00	0.00	23.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	23.00	0.00	0.00	23.00	0.00	0.00	X	X	X
1003	Contributii	41.00	0.00	11.00	11.00	10.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	41.00	0.00	11.00	11.00	10.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	34.00	0.00	0.00	34.00	9.00	-9.00	48.00	48.00	48.00
2001	Bunuri si servicii	7.00	0.00	0.00	3.00	3.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.50	0.00	0.00	0.00	4.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.50	0.00	0.00	0.00	4.50	0.00	X	X	X
2013	Pregatire profesionala	21.50	0.00	0.00	30.00	1.50	-10.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,076.00	0.00	482.00	546.00	546.00	502.00	2,027.00	2,029.00	2,031.00
5702	Ajutoare sociale	2,076.00	0.00	482.00	546.00	546.00	502.00	X	X	X
570201	Ajutoare sociale in numerar	2,076.00	0.00	482.00	546.00	546.00	502.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	1.00	0.00	0.00	1.00	0.00	0.00	20.00	20.00	20.00
5917	Despagubiri civile	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	71.00	0.00	19.00	19.00	17.00	16.00	75.00	80.00	85.00
680205	Asistenta sociala in caz de boli si invaliditati	3,708.00	0.00	883.00	976.00	920.00	929.00	3,729.00	3,773.00	3,815.00
68020502	Asistenta sociala in caz de invaliditate	3,708.00	0.00	883.00	976.00	920.00	929.00	3,729.00	3,773.00	3,815.00
680210	Ajutoare pentru locuinte	20.00	0.00	2.00	6.00	6.00	6.00	22.00	24.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	148.00	0.00	12.00	60.00	76.00	0.00	194.00	197.00	199.00
68025050	Alte cheltuieli in domeniul asistentei sociale	148.00	0.00	12.00	60.00	76.00	0.00	194.00	197.00	199.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	883.00	0.00	296.00	232.00	165.00	190.00	938.00	963.00	986.00
7002	Locuinte, servicii si dezvoltare publica	522.00	0.00	140.00	121.00	115.00	146.00	526.00	546.00	564.00
01	CHELTUIELI CURENTE	522.00	0.00	140.00	121.00	115.00	146.00	526.00	546.00	564.00
20	TITLUL II BUNURI SI SERVICII	522.00	0.00	140.00	121.00	115.00	146.00	526.00	546.00	564.00
2001	Bunuri si servicii	485.00	0.00	140.00	115.00	115.00	115.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	285.00	0.00	120.00	55.00	55.00	55.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	20.00	60.00	60.00	60.00	X	X	X
2002	Reparatii curente	31.00	0.00	0.00	0.00	0.00	31.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	6.00	0.00	0.00	6.00	0.00	0.00	7.00	8.00	9.00
70020501	Alimentare cu apa	6.00	0.00	0.00	6.00	0.00	0.00	7.00	8.00	9.00
700206	Iluminat public si electrificari rurale	516.00	0.00	140.00	115.00	115.00	146.00	519.00	538.00	555.00
7402	Protectia mediului	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
01	CHELTUIELI CURENTE	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
20	TITLUL II BUNURI SI SERVICII	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
2001	Bunuri si servicii	350.00	0.00	156.00	100.00	50.00	44.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	350.00	0.00	156.00	100.00	50.00	44.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
74020502	Colectarea, tratarea si distrugerea deseurilor	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
7902	Partea a V-a Actiuni economice	1,250.00	0.00	542.00	51.00	588.00	69.00	509.00	522.00	534.00
8402	Transporturi	1,250.00	0.00	542.00	51.00	588.00	69.00	509.00	522.00	534.00
01	CHELTUIELI CURENTE	1,250.00	0.00	542.00	51.00	588.00	69.00	509.00	522.00	534.00
20	TITLUL II BUNURI SI SERVICII	1,250.00	0.00	542.00	51.00	588.00	69.00	509.00	522.00	534.00
2001	Bunuri si servicii	90.00	0.00	11.00	31.00	30.00	18.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	1.00	20.00	20.00	9.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2002	Reparatii curente	800.00	0.00	300.00	0.00	500.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	200.00	0.00	8.00	42.00	X	X	X
2030	Alte cheltuieli	110.00	0.00	31.00	20.00	50.00	9.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	31.00	20.00	50.00	9.00	X	X	X
840203	Transport rutier	1,250.00	0.00	542.00	51.00	588.00	69.00	509.00	522.00	534.00
84020301	Drumuri si poduri	1,250.00	0.00	542.00	51.00	588.00	69.00	509.00	522.00	534.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,520.00		500.00	-46.00	380.00	686.00	1,170.00	1,341.00	1,677.00
000202	I. VENITURI CURENTE	1,520.00		500.00	-46.00	380.00	686.00	1,170.00	1,341.00	1,677.00
001202	C. VENITURI NEFISCALE	1,520.00		500.00	-46.00	380.00	686.00	1,170.00	1,341.00	1,677.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,520.00		500.00	-46.00	380.00	686.00	1,170.00	1,341.00	1,677.00
3702	Transferuri voluntare, altele decat subventiile	1,520.00		500.00	-46.00	380.00	686.00	1,170.00	1,341.00	1,677.00
370204	Varsaminte din sectiunea de functionare	1,520.00		500.00	-46.00	380.00	686.00	1,170.00	1,341.00	1,677.00
4902	TOTAL CHELTUIELI	11,705.00	0.00	500.00	10,139.00	380.00	686.00	1,170.00	1,341.00	1,677.00
70	CHELTUIELI DE CAPITAL	11,705.00	0.00	500.00	10,139.00	380.00	686.00	1,170.00	1,341.00	1,677.00
71	TITLUL XVI ACTIVE NEFINANCIARE	11,705.00	0.00	500.00	10,139.00	380.00	686.00	1,170.00	1,341.00	1,677.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	9,983.00	0.00	500.00	10,139.00	-736.00	80.00	X	X	X
710101	Constructii	8,884.00	0.00	500.00	9,223.00	-809.00	-30.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,068.00	0.00	0.00	895.00	73.00	100.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1,722.00	0.00	0.00	0.00	1,116.00	606.00	X	X	X
5002	Partea I-a Servicii publice generale	573.00	0.00	0.00	525.00	78.00	-30.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	573.00	0.00	0.00	525.00	78.00	-30.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	573.00	0.00	0.00	525.00	78.00	-30.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	573.00	0.00	0.00	525.00	78.00	-30.00	0.00	0.00	0.00
7101	Active fixe	573.00	0.00	0.00	525.00	78.00	-30.00	X	X	X
710101	Constructii	78.00	0.00	0.00	30.00	78.00	-30.00	X	X	X
710130	Alte active fixe	495.00	0.00	0.00	495.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	573.00	0.00	0.00	525.00	78.00	-30.00	0.00	0.00	0.00
51020103	Autoritati executive	573.00	0.00	0.00	525.00	78.00	-30.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,981.00	0.00	200.00	3,771.00	0.00	10.00	130.00	421.00	416.00
6502	Invatamant	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
650204	Invatamant secundar	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
660250	Alte cheltuieli in domeniul sanatatii	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00
70	CHELTUIELI DE CAPITAL	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00
71	TITLUL XVI ACTIVE NEFINANCIARE	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00
7101	Active fixe	3,950.00	0.00	200.00	3,750.00	0.00	0.00	X	X	X
710101	Constructii	3,700.00	0.00	200.00	3,500.00	0.00	0.00	X	X	X
710130	Alte active fixe	250.00	0.00	0.00	250.00	0.00	0.00	X	X	X
670203	Servicii culturale	250.00	0.00	0.00	250.00	0.00	0.00	130.00	421.00	416.00
67020307	Camine culturale	250.00	0.00	0.00	250.00	0.00	0.00	130.00	421.00	416.00
670205	Servicii recreative si sportive	3,700.00	0.00	200.00	3,500.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	3,700.00	0.00	200.00	3,500.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	685.00	450.00	621.00
7002	Locuinte, servicii si dezvoltare publica	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	685.00	450.00	621.00
70	CHELTUIELI DE CAPITAL	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	685.00	450.00	621.00
71	TITLUL XVI ACTIVE NEFINANCIARE	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	685.00	450.00	621.00
7101	Active fixe	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	X	X	X
710101	Constructii	4,486.00	0.00	200.00	5,342.00	-1,056.00	0.00	X	X	X
710130	Alte active fixe	73.00	0.00	0.00	0.00	73.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	685.00	450.00	621.00
70020501	Alimentare cu apa	4,559.00	0.00	200.00	5,342.00	-983.00	0.00	685.00	450.00	621.00
7902	Partea a V-a Actiuni economice	2,592.00	0.00	100.00	501.00	1,285.00	706.00	355.00	470.00	640.00
8402	Transporturi	2,592.00	0.00	100.00	501.00	1,285.00	706.00	355.00	470.00	640.00
70	CHELTUIELI DE CAPITAL	2,592.00	0.00	100.00	501.00	1,285.00	706.00	355.00	470.00	640.00
71	TITLUL XVI ACTIVE NEFINANCIARE	2,592.00	0.00	100.00	501.00	1,285.00	706.00	355.00	470.00	640.00
7101	Active fixe	870.00	0.00	100.00	501.00	169.00	100.00	X	X	X
710101	Constructii	620.00	0.00	100.00	351.00	169.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	250.00	0.00	0.00	150.00	0.00	100.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1,722.00	0.00	0.00	0.00	1,116.00	606.00	X	X	X
840203	Transport rutier	2,592.00	0.00	100.00	501.00	1,285.00	706.00	355.00	470.00	640.00
84020301	Drumuri si poduri	2,592.00	0.00	100.00	501.00	1,285.00	706.00	355.00	470.00	640.00
9602	Rezerve, Excedent/Deficit	-10,176.00	0.00	0.00	-10,185.00	0.00	9.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00
9902	Deficit	10,176.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	10,176.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil

ANEXA 2 LA HCL NR. 46/27.10.2026

COMUNA BREBU

Aprobat
Ordonator principal de credite:
Dr.Ing.Ungureanu Gheorghe Adrian

LISTA

a obiectivelor de investitii pe anul 2026 cu finantare de la bugetul local

IN\
C+M

MII LEI

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:						Capacitati	Termen P.I.F.
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care: de la bug. local	din care: transferuri buget stat	
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11	10	11	12	13
	TOTAL			**11684**					**11684**	**11684**			
	din care:												
A.	Lucrari in continuare			**8806**					**8806**	**8806**			
B.	Lucrari noi			**1810**					**1810**	**1810**			
C.	Alte cheltuieli de investitii			**1068**					**1068**	**1068**			
	Din TOTAL desfasurat,												
	potrivit clasificatiei, pe capitole bugetare:												
	Cap. 51.02 -												
	AUTORITATI PUBLICE			**573**					**573**	**573**			
	TOTAL												
	din care:			**0**					**0**	**0**			
A.	Lucrari in continuare			**78**					**78**	**78**			
B.	Lucrari noi			**0**					**0**	**0**			
1	**Achizitionare sediu Circumscriptie Sanitar-Veterinara Brebu**			**78**					**78**	**78**			
2	**Totem intrare localitate**			**495**					**495**	**495**			
C.	Alte cheltuieli de investitii			**340**					**340**	**340**			
1	**Elaborare studii fundamentare PUG**			**55**					**55**	**55**			
2	**PUZ construire rezervor apa Pietriceaua**			**50**					**50**	**50**			
3	**Strategia de dezvoltare locala 2026-2030**			**50**					**50**	**50**			
4	**Registrul Local al Spatiilor Verzi**												
	Cap. 66.02 -												
	CULTURA,RELIGIE SI RECREERE			**10**					**10**	**10**			
	TOTAL												
	din care:												
A.	Lucrari in continuare												

B.	Lucrari noi			10					10	10									
1	Instalatie de incalzire centrala la Dispensarul Uman parter			10					10	10									
C.	Alte cheltuieli de investitii																		
	Cap. 67.02 -																		
	CULTURA,RELIGIE SI RECREERE			3950					3950	3950									
	TOTAL																		
	din care:			3700					3700	3700									
A.	Lucrari in continuare			3700					3700	3700									
1	Construire tribuna teren sport si accesorii			0					0	0									
B.	Lucrari noi			250					250	250									
C.	Alte cheltuieli de investitii			250					250	250									
1	Proiectare C.Cultural Podu Cheii																		
	Cap. 70.02 -																		
	LOCUINTE,SERVICII SI DEZVOLTARE PUBLICA			4559					4559	4559									
	TOTAL																		
	din care:			4486					4486	4486									
A.	Lucrari in continuare																		
1	Modernizare statie pompare apa potabila existenta si extinderea retelei de								4486	4486									
	alimentare cu apa potabila in satul Pietriceaua, com.Brebu, jud.			4486					0	0									
B.	Lucrari noi			0					73	73									
C.	Alte cheltuieli de investitii			73															
1	Proiectare rezervor apa Pietriceaua si extindere retea apa potabila								73	73									
	in vederea alimentarii rezervorului			73															
	Cap. 84.02 -																		
	TRANSPORTURI			2592					2592	2592									
	TOTAL																		
	din care:			620					620	620									
A.	Lucrari in continuare			620					620	620									
1	Modernizare strazi, Comuna Brebu			1722					1722	1722									
B.	Lucrari noi			655					655	655									
1	Reparatie str. Valea Seaca, sat Pietriceaua			1067					1067	1067									
2	Reparatii capitale str.Lupa, sat Pietriceua, comuna Brebu			250					250	250									
C.	Alte cheltuieli de investitii			150					150	150									
1	Proiectare modernizare strazi			100					100	100									
2	Proiectare reparatii str.Cheile Doftanei, sat PCheii																		

CONDUCATOR COMPARTIMENT
FINANCIAR CONTABIL,

Anexa 1b)

COMUNA BREBU

L I S T A
pozitiei "Alte cheltuieli de investitii", defalcata pe categorii de bunuri repartizate in anul 2026

Nominalizarea achizitiilor de bunuri si a altor cheltuieli de investitii	*U. M.*	*Cantitatea*	*Valoarea*	*Plati efectuate**	*Nr. si data documentului*	*Suma*
I. Achizitii imobile	*buc*					
II. Dotari independente			*0*			
III. Consolidari						
IV. Cheltuieli de proiectare	***buc***	***9***	***1068000***			
pt. Elaborarea studiilor de						
prefezabilitate si a studiilor						
de fezabilitate aferente						
obiectivului						
Elaborare studii fundamentare PUG		***1***	***340000***			
PUZ construire rezervor apa Pietriceaua		***1***	***55000***			
Strategia de dezvoltare locala 2026-2030		***1***	***50000***			
Proiectare C.Cultural Podu Cheii		***1***	***250000***			
Proiectare modernizare strazi		***2***	***150000***			
Registrul Local al Spatiilor Verzi		***1***	***50000***			
Proiectare rezervor apa Pietriceaua si extindere retea apa potabila						
in vederea alimentarii rezervorului		***1***	***73000***			
Proiectare reparatii str.Cheile Doftanei,						
sat Podu Cheii		***1***	***100000***			
TOTAL		***9***	***1068000***			

** Se completeaza de catre trezoreria statului sau sucursala (filiala) B.C.R. - S.A.*

ORDONATOR PRINCIPAL DE CREDITE

....

CONDUCATOR COMPARTIMENT FINANCIAR CONTABIL,

....

JUDEŢUL :_____.

Formular: 23

ANEXA 8 LA HCL NR. 46/29.10.2026

Raportul privind rezultatele etichetării cheltuielilor bugetare centralizat la nivelul UAT

- mii lei -

TOTAL										
Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	Surse de finanțare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
0	1	2=3+5+7+9	3	4	5	6	7	8	9	10
I.	TOTAL Cheltuieli investitii	11705	11705	100.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	11211	11211	100.00%	0	0.00%	0	0.00%	0	0.00%
	- maro	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- mixt	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- neutru	494	494	100.00%	0	0.00%	0	0.00%	0	0.00%
	- neetichetat	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
51.XX	Autoritati publice si actiuni externe:	573	573	100.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	100	100	100.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	473	473	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
54.XX	Alte servicii publice generale:	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
60.XX	Aparare:	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
61.XX	Ordine publica si siguranta nationala:	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%

65.XX	Invatamant:	21	21	100.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	21	21	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
66.XX	Sanatate:	10	10	100.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	10	10	100.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
67.XX	Cultura, recreere si religie:	3950	3950	100.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	3950	3950	100.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
68.XX	Asigurari si asistenta sociala:	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
70.XX	Locuinte, servicii si dezvoltare publica :	4559	4559	100.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	4559	4559	100.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
74.XX	Protectia mediului :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%

80.XX	Actiuni generale economice, comerciale si de munca :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
81.XX	Combustibili si energie :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
83.XX	Agricultura, silvicultura, piscicultura si vanatoare :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
84.XX	Transporturi :	2592	2592	100.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	2592	2592	100.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%
87.XX	Alte actiuni economice :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	0		0.00%		0.00%		0.00%		0.00%
	- maro	0		0.00%		0.00%		0.00%		0.00%
	- mixt	0		0.00%		0.00%		0.00%		0.00%
	- neutru	0		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0		0.00%		0.00%		0.00%		0.00%

Dr.Ing.Ungurea.

PRIMAR,
ghe Adrian